

**Pine River Area Schools**

**General Appropriation Resolution for Adoption by the  
Board of Education – Pine River Area Schools**

**Fiscal Year 2017-2018**

**Adopted at the 6/19/2017 Board Meeting**

Resolved, that this resolution shall be the general appropriations of Pine River Area Schools for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Pine River Area Schools.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017-2018 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

**Revenue:**

Local	\$2,071,358
State	\$7,234,940
Federal	\$ 395,854
Other	\$ 210,830

**Total Revenue** **\$ 9,912,982**

**Total Fund Balance, July 1, Available to Appropriate** **\$ 1,600,159**

**Total Available to Appropriate** **\$ 11,513,141**

Be it further resolved that \$11,537,164 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

**Instructional Services:**

Basic Programs	\$4,757,051
Added Needs	\$1,721,817

**Support Services:**

Pupil Support	\$ 155,836
Instructional Support	\$ 161,789
General Administration	\$ 339,663
School Administration	\$ 493,653
Business Services	\$ 122,037
Operation and Maintenance	\$ 1,020,355
Pupil Transportation	\$ 823,775
Central Support	\$ 153,500
Other Central Support	\$ 315,291
Community Activities	\$ 2,400

**Total Appropriated:** **\$10,067,167**

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.